

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 06/01/10 - 06/30/10  
**Cumulative Dates:** 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	0	0.00	0	8,472	8,329.75	5	30,731.07	
LI % of Total	0.0%	0.0%	0.0%	3.1%	7.7%	8.6%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,378.05	1	6,461.54	52.3%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	428	200.00	4	1,573	710.00	15	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	9,614	3,997.65	10	21,231	14,940.59	29	78,326.48	19.1%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	10,042	4,197.65	14	26,600	19,548.64	48	99,058.97	
Res % of Total	5.0%	7.1%	93.3%	9.8%	18.0%	82.8%	54.8%	
C&I New Construction	191,707	54,956.25	1	191,707	55,404.37	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,931	942.44	1	50,990.60	1.8%
C&I Govt Small	0	0.00	0	41,830	24,295.54	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	191,707	54,956.25	1	236,468	80,642.35	5	50,990.60	
C&I % of Total	95.0%	92.9%	6.7%	87.1%	74.3%	8.6%	28.2%	
Report Total	201,749	59,153.90	15	271,540	108,520.74	58	180,780.64	
Budget Comparison					27,590.83		180,780.64	15.3%